

# 세 입 예 산 서

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	984,556,020	939,289,487	45,266,533	4.82%
100 지방세수입	194,050,000	208,393,704	△14,343,704	△6.88%
110 지방세	194,050,000	208,393,704	△14,343,704	△6.88%
111 보통세	191,150,000	205,493,704	△14,343,704	△6.98%
113 지난년도수입	2,900,000	2,900,000	0	0.00%
200 세외수입	28,336,620	29,709,675	△1,373,055	△4.62%
210 경상적세외수입	17,374,982	13,972,545	3,402,437	24.35%
211 재산임대수입	1,168,523	1,143,056	25,467	2.23%
212 사용료수입	3,827,559	2,979,558	848,001	28.46%
213 수수료수입	4,954,944	4,961,003	△6,059	△0.12%
214 사업수입	1,516,000	1,555,500	△39,500	△2.54%
215 징수교부금수입	2,821,800	2,047,000	774,800	37.85%
216 이자수입	3,086,156	1,286,428	1,799,728	139.90%
220 임시적세외수입	9,275,189	13,866,691	△4,591,502	△33.11%
221 재산매각수입	250,200	250,200	0	0.00%
222 자치단체간부담금	70,000	70,000	0	0.00%
223 보조금반환수입	1,450	0	1,450	순증
224 기타수입	8,113,539	12,726,491	△4,612,952	△36.25%
225 지난년도수입	840,000	820,000	20,000	2.44%
230 지방행정제재·부과금	1,686,449	1,870,439	△183,990	△9.84%
231 과징금	157,000	87,000	70,000	80.46%
232 이행강제금	105,000	5,000	100,000	2000.00%
233 변상금	32,780	32,880	△100	△0.30%
234 과태료	1,131,880	1,126,190	5,690	0.51%
236 부담금	259,789	619,369	△359,580	△58.06%
300 지방교부세	330,996,000	275,596,000	55,400,000	20.10%
310 지방교부세	330,996,000	275,596,000	55,400,000	20.10%
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400 조정교부금등	23,900,000	22,150,000	1,750,000	7.90%
420 시·군조정교부금등	23,900,000	22,150,000	1,750,000	7.90%
421 시·군조정교부금등	23,900,000	22,150,000	1,750,000	7.90%
500 보조금	318,206,045	302,992,727	15,213,318	5.02%

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
510 국고보조금등	221,753,248	224,696,557	△2,943,309	△1.31%
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520 시·도비보조금등	96,452,797	78,296,170	18,156,627	23.19%
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700 보전수입등및내부거래	89,067,355	100,447,381	△11,380,026	△11.33%
710 보전수입등	31,866,040	21,940,438	9,925,602	45.24%
711 잉여금	31,866,000	21,754,000	10,112,000	46.48%
715 보조금등반환금	40	270	△230	△85.19%
720 내부거래	57,201,315	78,506,943	△21,305,628	△27.14%
721 전입금	57,201,315	78,506,943	△21,305,628	△27.14%