

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징수 결정액 ㉣	수납액				불납결손액	미수납액
					수납총액 ㉤	물납액 ㉥	환금액 ㉦	실제수납액 ㉧=㉤-㉥-㉦		
합 계	957,128,550,000	125,362,031,308	1,082,490,581,308	1,100,203,963,782	1,096,018,287,508		10,946,384,570	1,085,071,902,938	963,248,700	14,168,812,144
100 지방세수입	179,095,517,000		179,095,517,000	187,966,210,380	189,074,706,030		9,482,688,810	179,592,017,220	417,924,240	7,956,268,920
110 지방세	179,095,517,000		179,095,517,000	187,966,210,380	189,074,706,030		9,482,688,810	179,592,017,220	417,924,240	7,956,268,920
200 세외수입	30,172,985,000		30,172,985,000	39,386,197,681	34,092,025,757		1,463,695,760	32,628,329,997	545,324,460	6,212,543,224
210 경상적세외수입	13,231,066,000		13,231,066,000	13,884,930,162	13,890,212,742		197,937,060	13,692,275,682		192,654,480
220 임시적세외수입	14,767,799,000		14,767,799,000	21,997,896,209	17,757,091,475		1,263,148,660	16,493,942,815	545,116,970	4,958,836,424
230 지방행정제재·부과금	2,174,120,000		2,174,120,000	3,503,371,310	2,444,721,540		2,610,040	2,442,111,500	207,490	1,061,052,320
300 지방교부세	291,515,125,000		291,515,125,000	290,369,063,400	290,369,063,400			290,369,063,400		
310 지방교부세	291,515,125,000		291,515,125,000	290,369,063,400	290,369,063,400			290,369,063,400		
400 조정교부금등	29,600,000,000		29,600,000,000	30,163,254,000	30,163,254,000			30,163,254,000		
420 시·군조정교부금등	29,600,000,000		29,600,000,000	30,163,254,000	30,163,254,000			30,163,254,000		
500 보조금	323,840,609,000		323,840,609,000	323,598,963,090	323,598,963,090			323,598,963,090		
510 국고보조금등	246,697,629,000		246,697,629,000	246,116,479,470	246,116,479,470			246,116,479,470		

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					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
520 시·도비보조금등	77,142,980,000		77,142,980,000	77,482,483,620	77,482,483,620			77,482,483,620		
700 보전수입등및내부거래	102,904,314,000	125,362,031,308	228,266,345,308	228,720,275,231	228,720,275,231			228,720,275,231		
710 보전수입등	45,863,067,000	125,362,031,308	171,225,098,308	171,679,028,231	171,679,028,231			171,679,028,231		
720 내부거래	57,041,247,000		57,041,247,000	57,041,247,000	57,041,247,000			57,041,247,000		