

제1장. 세입·세출 결산 총괄 설명

가. 세입결산총괄

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				불납결손액 ㉥	미수납액 ㉦=㉢-㉣-㉥	비율(%)	
					수납총액 ㉧	물납액 ㉨	환급액 ㉩	실제수납액 ㉪=㉧-㉨-㉩			㉪/㉢	㉪/㉣
합 계	1,153,835,208,000	142,379,267,548	1,296,214,475,548	1,326,855,967,287	1,320,471,448,061	2,865,566,107	15,662,587,770	1,307,674,426,398	963,248,700	18,218,292,189	100.9%	98.6%
지방세수입	179,095,517,000		179,095,517,000	187,966,210,380	189,074,706,030		9,482,688,810	179,592,017,220	417,924,240	7,956,268,920	100.3%	95.5%
보통세	176,295,517,000		176,295,517,000	188,725,727,570	186,495,505,480		1,415,412,430	185,080,093,050	911,390	3,644,723,130	105.0%	98.1%
지난년도수입	2,800,000,000		2,800,000,000	△759,517,190	2,579,200,550		8,067,276,380	△5,488,075,830	417,012,850	4,311,545,790	△196.0%	722.6%
세외수입	112,642,013,000		112,642,013,000	134,192,222,104	125,898,807,228	2,865,566,107	2,047,498,960	126,716,874,375	545,324,460	6,930,023,269	112.5%	94.4%
경상적세외수입	91,940,386,000		91,940,386,000	103,203,179,487	100,056,180,480	2,865,566,107	217,183,590	102,704,562,997		498,616,490	111.7%	99.5%
임시적세외수입	16,958,982,000		16,958,982,000	25,204,249,177	20,552,015,408		1,263,237,660	19,288,777,748	545,116,970	5,370,354,459	113.7%	76.5%
지방행정제재·부과금	3,742,645,000		3,742,645,000	5,784,793,440	5,290,611,340		567,077,710	4,723,533,630	207,490	1,061,052,320	126.2%	81.7%
지방교부세	291,515,125,000		291,515,125,000	290,369,063,400	290,369,063,400			290,369,063,400			99.6%	100.0%
지방교부세	291,515,125,000		291,515,125,000	290,369,063,400	290,369,063,400			290,369,063,400			99.6%	100.0%
조정교부금등	29,600,000,000		29,600,000,000	30,163,254,000	30,163,254,000			30,163,254,000			101.9%	100.0%
시·군조정교부금등	29,600,000,000		29,600,000,000	30,163,254,000	30,163,254,000			30,163,254,000			101.9%	100.0%
보조금	351,050,570,000		351,050,570,000	350,808,924,090	347,476,924,090			347,476,924,090		3,332,000,000	99.0%	99.1%
국고보조금등	267,908,693,000		267,908,693,000	267,327,543,470	263,995,543,470			263,995,543,470		3,332,000,000	98.5%	98.8%
시·도비보조금등	83,141,877,000		83,141,877,000	83,481,380,620	83,481,380,620			83,481,380,620			100.4%	100.0%
보전수입등및내부거래	189,931,983,000	142,379,267,548	332,311,250,548	333,356,293,313	337,488,693,313		4,132,400,000	333,356,293,313			100.3%	100.0%
보전수입등	91,194,836,000	142,379,267,548	233,574,103,548	234,620,323,313	234,620,323,313			234,620,323,313			100.4%	100.0%

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액나	예산현액 ㉡=㉠+㉢	징수 결정액라	수납액				불납결손액 ㉣	미수납액 ㉤=㉡-㉣-㉥	비율(%)	
					수납총액 ㉠	물납액 ㉡	환급액 ㉢	실제수납액 ㉣=㉠+㉡-㉢			㉣/㉠	㉣/㉡
내부거래	98,737,147,000		98,737,147,000	98,735,970,000	102,868,370,000		4,132,400,000	98,735,970,000			100.0 %	100.0 %
일 반 회 계	957,128,550,000	125,362,031,308	1,082,490,581,308	1,100,203,963,782	1,096,018,287,508		10,946,384,570	1,085,071,902,938	963,248,700	14,168,812,144	100.2 %	98.6 %
지방세수입	179,095,517,000		179,095,517,000	187,966,210,380	189,074,706,030		9,482,688,810	179,592,017,220	417,924,240	7,956,268,920	100.3 %	95.5 %
보통세	176,295,517,000		176,295,517,000	188,725,727,570	186,495,505,480		1,415,412,430	185,080,093,050	911,390	3,644,723,130	105.0 %	98.1 %
지난년도수입	2,800,000,000		2,800,000,000	△759,517,190	2,579,200,550		8,067,276,380	△5,488,075,830	417,012,850	4,311,545,790	△196.0 %	722.6 %
세외수입	30,172,985,000		30,172,985,000	39,386,197,681	34,092,025,757		1,463,695,760	32,628,329,997	545,324,460	6,212,543,224	108.1 %	82.8 %
경상적세외수입	13,231,066,000		13,231,066,000	13,884,930,162	13,890,212,742		197,937,060	13,692,275,682		192,654,480	103.5 %	98.6 %
임시적세외수입	14,767,799,000		14,767,799,000	21,997,896,209	17,757,091,475		1,263,148,660	16,493,942,815	545,116,970	4,958,836,424	111.7 %	75.0 %
지방행정제재·부과금	2,174,120,000		2,174,120,000	3,503,371,310	2,444,721,540		2,610,040	2,442,111,500	207,490	1,061,052,320	112.3 %	69.7 %
지방교부세	291,515,125,000		291,515,125,000	290,369,063,400	290,369,063,400			290,369,063,400			99.6 %	100.0 %
지방교부세	291,515,125,000		291,515,125,000	290,369,063,400	290,369,063,400			290,369,063,400			99.6 %	100.0 %
조정교부금등	29,600,000,000		29,600,000,000	30,163,254,000	30,163,254,000			30,163,254,000			101.9 %	100.0 %
시·군조정교부금등	29,600,000,000		29,600,000,000	30,163,254,000	30,163,254,000			30,163,254,000			101.9 %	100.0 %
보조금	323,840,609,000		323,840,609,000	323,598,963,090	323,598,963,090			323,598,963,090			99.9 %	100.0 %
국고보조금등	246,697,629,000		246,697,629,000	246,116,479,470	246,116,479,470			246,116,479,470			99.8 %	100.0 %
시·도비보조금등	77,142,980,000		77,142,980,000	77,482,483,620	77,482,483,620			77,482,483,620			100.4 %	100.0 %
보전수입등및내부거래	102,904,314,000	125,362,031,308	228,266,345,308	228,720,275,231	228,720,275,231			228,720,275,231			100.2 %	100.0 %
보전수입등	45,863,067,000	125,362,031,308	171,225,098,308	171,679,028,231	171,679,028,231			171,679,028,231			100.3 %	100.0 %

(단위:원)

과목 장·관	예산액 ㉠	전년도 이월액(나)	예산현액 ㉡=㉠+나	징수 결정액(라)	수납액				불납결손액 ㉣	미수납액 ㉢=㉡-㉣-㉣	비율(%)	
					수납총액 ㉠	물납액 ㉡	환급액 ㉢	실제수납액 ㉣=㉠+㉡-㉢			㉣/㉡	㉣/㉡
내부거래	57,041,247,000		57,041,247,000	57,041,247,000	57,041,247,000			57,041,247,000			100.0 %	100.0 %
공기업특별회계	95,414,808,000	12,093,615,520	107,508,423,520	108,929,752,299	109,703,814,574		4,716,203,200	104,987,611,374		3,942,140,925	97.7 %	96.4 %
세외수입	26,186,970,000		26,186,970,000	27,617,448,256	27,591,110,531		583,803,200	27,007,307,331		610,140,925	103.1 %	97.8 %
경상적세외수입	22,960,499,000		22,960,499,000	23,262,140,076	22,978,750,526		19,246,530	22,959,503,996		302,636,080	100.0 %	98.7 %
임시적세외수입	1,964,446,000		1,964,446,000	2,380,386,050	2,072,970,205		89,000	2,072,881,205		307,504,845	105.5 %	87.1 %
지방행정제재·부과금	1,262,025,000		1,262,025,000	1,974,922,130	2,539,389,800		564,467,670	1,974,922,130			156.5 %	100.0 %
보조금	25,093,885,000		25,093,885,000	25,093,885,000	21,761,885,000			21,761,885,000		3,332,000,000	86.7 %	86.7 %
국고보조금등	19,136,784,000		19,136,784,000	19,136,784,000	15,804,784,000			15,804,784,000		3,332,000,000	82.6 %	82.6 %
시·도비보조금등	5,957,101,000		5,957,101,000	5,957,101,000	5,957,101,000			5,957,101,000			100.0 %	100.0 %
보전수입등및내부거래	44,133,953,000	12,093,615,520	56,227,568,520	56,218,419,043	60,350,819,043		4,132,400,000	56,218,419,043			100.0 %	100.0 %
보전수입등	9,084,867,000	12,093,615,520	21,178,482,520	21,170,510,043	21,170,510,043			21,170,510,043			100.0 %	100.0 %
내부거래	35,049,086,000		35,049,086,000	35,047,909,000	39,180,309,000		4,132,400,000	35,047,909,000			100.0 %	100.0 %
기타특별회계	101,291,850,000	4,923,620,720	106,215,470,720	117,722,251,206	114,749,345,979	2,865,566,107		117,614,912,086		107,339,120	110.7 %	99.9 %
세외수입	56,282,058,000		56,282,058,000	67,188,576,167	64,215,670,940	2,865,566,107		67,081,237,047		107,339,120	119.2 %	99.8 %
경상적세외수입	55,748,821,000		55,748,821,000	66,056,109,249	63,187,217,212	2,865,566,107		66,052,783,319		3,325,930	118.5 %	100.0 %
임시적세외수입	226,737,000		226,737,000	825,966,918	721,953,728			721,953,728		104,013,190	318.4 %	87.4 %
지방행정제재·부과금	306,500,000		306,500,000	306,500,000	306,500,000			306,500,000			100.0 %	100.0 %
보조금	2,116,076,000		2,116,076,000	2,116,076,000	2,116,076,000			2,116,076,000			100.0 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액나	예산현액 ㉡=㉠+나	징수 결정액라	수납액				불납결손액 ㉢	미수납액 ㉣=㉡-㉣-㉢	비율(%)	
					수납총액 ㉠	물납액 ㉡	환급액 ㉢	실제수납액 ㉣=㉠+㉡-㉢			㉣/㉡	㉣/㉠
국고보조금등	2,074,280,000		2,074,280,000	2,074,280,000	2,074,280,000			2,074,280,000			100.0 %	100.0 %
시·도비보조금등	41,796,000		41,796,000	41,796,000	41,796,000			41,796,000			100.0 %	100.0 %
보전수입등및내부거래	42,893,716,000	4,923,620,720	47,817,336,720	48,417,599,039	48,417,599,039			48,417,599,039			101.3 %	100.0 %
보전수입등	36,246,902,000	4,923,620,720	41,170,522,720	41,770,785,039	41,770,785,039			41,770,785,039			101.5 %	100.0 %
내부거래	6,646,814,000		6,646,814,000	6,646,814,000	6,646,814,000			6,646,814,000			100.0 %	100.0 %