

가. 세입결산

○ 총 괄(관 별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환금액③	실제수납액 ④=①+②-③		
합 계	1,104,378,811,000	112,775,002,859	1,217,153,813,859	1,211,620,839,528	1,195,288,401,731		5,770,667,502	1,189,517,734,229	5,238,169,684	16,864,935,615
100 지방세수입	197,640,000,000		197,640,000,000	214,808,540,300	208,388,367,330		5,600,752,910	202,787,614,420	2,806,044,580	9,214,881,300
110 지방세	197,640,000,000		197,640,000,000	214,808,540,300	208,388,367,330		5,600,752,910	202,787,614,420	2,806,044,580	9,214,881,300
200 세외수입	37,421,492,000		37,421,492,000	49,886,220,164	39,973,955,337		169,914,592	39,804,040,745	2,432,125,104	7,650,054,315
210 경상적세외수입	19,814,714,000		19,814,714,000	20,667,119,010	19,993,994,827		105,243,232	19,888,751,595		778,367,415
220 임시적세외수입	14,445,092,000		14,445,092,000	15,908,460,316	15,841,729,326		676,940	15,841,052,386		67,407,930
230 지방행정제재·부과금등	2,261,686,000		2,261,686,000	5,053,153,160	2,937,555,490		14,078,630	2,923,476,860	851,655,860	1,278,020,440
240 지난연도 수입	900,000,000		900,000,000	8,257,487,678	1,200,675,694		49,915,790	1,150,759,904	1,580,469,244	5,526,258,530
300 지방교부세 등	302,483,901,000		302,483,901,000	303,636,780,000	303,636,780,000			303,636,780,000		
310 지방교부세	302,483,901,000		302,483,901,000	303,636,780,000	303,636,780,000			303,636,780,000		
400 조정교부금등	34,560,000,000		34,560,000,000	34,826,690,000	34,826,690,000			34,826,690,000		
420 시·군조정교부금등	34,560,000,000		34,560,000,000	34,826,690,000	34,826,690,000			34,826,690,000		
500 보조금	419,175,599,000		419,175,599,000	412,568,056,337	412,568,056,337			412,568,056,337		

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(단위:원)

과목		예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정액 ㉣	수납액				정리보류액	미수납액
장 - 관						수납총액 ㉠	물납액 ㉡	환급액㉢	실제수납액 ㉣=㉠+㉡-㉢		
	510 국고보조금등	316,482,763,000		316,482,763,000	310,875,423,257	310,875,423,257			310,875,423,257		
	520 시·도비보조금등	102,692,836,000		102,692,836,000	101,692,633,080	101,692,633,080			101,692,633,080		
600 지방채		45,000,000,000		45,000,000,000	45,000,000,000	45,000,000,000			45,000,000,000		
	610 국내차입금	45,000,000,000		45,000,000,000	45,000,000,000	45,000,000,000			45,000,000,000		
700 보전수입등및내부거래		68,097,819,000	112,775,002,859	180,872,821,859	150,894,552,727	150,894,552,727			150,894,552,727		
	710 보전수입등	57,540,460,000	112,775,002,859	170,315,462,859	144,458,548,262	144,458,548,262			144,458,548,262		
	720 내부거래	10,557,359,000		10,557,359,000	6,436,004,465	6,436,004,465			6,436,004,465		